ROMANIA
Judetul Cluj
COMUNA JUCU
09.04.2021

PRIMĂRIA COMUNEI JUCU
INTRARE / IESIRE
NR. 3066 DATA 15.04.2021

APROBAT,
Ordonatorul principal de credite

Lista obiectivelor de investitii pe anul 2021
↑CENTRALIZATA

- lei -

Nr. cr.	Denumirea obiectivelor de investitii	Valoarea totala conf. SF	Valoarea totala actualizata	CH totale col 5 la 9	Finantare din					din care:		Capa-citati	Termen PIF
					Surse proprii	Credite bancare interne	Surse fond mediu ner. ct.50.02.20	Alte surse constituite cf. legii	Total alocatii col10+11	de la bug. local	transf. de la bug. de stat		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Total, din care:	0.00	27,852,880.00	27,317,880.00	0.00	0.00	0.00	0.00	27,317,880.00	27,317,880.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	19,080,000.00	19,080,000.00	0.00	0.00	0.00	0.00	19,080,000.00	19,080,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	7,769,480.00	7,234,480.00	0.00	0.00	0.00	0.00	7,234,480.00	7,234,480.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	1,003,400.00	1,003,400.00	0.00	0.00	0.00	0.00	1,003,400.00	1,003,400.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

Din total, desfasurat, potrivit clasificatiei, pe capitole bugetare:

COMUNA JUCU CIF: 4426212

	CAPITOL A.51 - Autoritati publice si actiuni externe	0.00	1,515,000.00	980,000.00	0.00	0.00	0.00	0.00	980,000.00	980,000.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	685,000.00	685,000.00	0.00	0.00	0.00	0.00	685,000.00	685,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*ACTUALIZARE PUG*	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	*REEVALUAREA SI INVENTARIEREA PATRIMONIULUI COMUNEI JUCU*	0.00	260,000.00	260,000.00	0.00	0.00	0.00	0.00	260,000.00	260,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
3	*SF CENTRE CIVICE*	0.00	275,000.00	275,000.00	0.00	0.00	0.00	0.00	275,000.00	275,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
4	*STATII AUTOBUZ*	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

B	Lucrari noi	0.00	635,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*EXTINDERE SI MODERNIZARE SISTEM SUPRAVEGHERE VIDEO IN COMUNA JUCU*	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	*RECOMPARTIMENTARE SI REAMENAJARE PARTER PRIMARIE*	0.00	535,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
3	*SISTEM CAMERE IDENTIFICARE AUTO*	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	195,000.00	195,000.00	0.00	0.00	0.00	0.00	195,000.00	195,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*DOTARI BIROTICA*	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	*DOTARI ISU*	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
3	*SF CENTRU ADMINISTRATIV MULTIFUNCTIONAL*	0.00	155,000.00	155,000.00	0.00	0.00	0.00	0.00	155,000.00	155,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.65 - Invatamant	0.00	82,000.00	82,000.00	0.00	0.00	0.00	0.00	82,000.00	82,000.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	82,000.00	82,000.00	0.00	0.00	0.00	0.00	82,000.00	82,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*AUTORIZARE ISU SCOLI*	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	*CENTRALA TERMICA GRADINITA GADALIN (INCLUSIV AVIZE SI INSTALATII)*	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
3	*DOCUMENTATIE RECEPTIE SCOALA G. BARITIU JUCU DE SUS*	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

	CAPITOL A.67 - Cultura, recreere si religie	0.00	4,900,700.00	4,900,700.00	0.00	0.00	0.00	0.00	4,900,700.00	4,900,700.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	3,785,000.00	3,785,000.00	0.00	0.00	0.00	0.00	3,785,000.00	3,785,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.67.05 - Sport	0.00	3,520,000.00	3,520,000.00	0.00	0.00	0.00	0.00	3,520,000.00	3,520,000.00	0.00		
1	*CENTRU DE INOT JUCU DE SUS*	0.00	365,000.00	365,000.00	0.00	0.00	0.00	0.00	365,000.00	365,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	*SALA MULTIFUNCTIONALA DE SPORT JUCU DE SUS*	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
3	*SF BAZIN DE INOT JM*	0.00	155,000.00	155,000.00	0.00	0.00	0.00	0.00	155,000.00	155,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.67.06 - Servicii religioase	0.00	265,000.00	265,000.00	0.00	0.00	0.00	0.00	265,000.00	265,000.00	0.00		
1	*CAPELA JUCU HERGHELIE*	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	*CAPELA VISEA*	0.00	240,000.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	550,000.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00	550,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.67.05 - Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	0.00	550,000.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00	550,000.00	0.00		
1	*PARCURI NOI*	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	*REPARATII CAPITALE PARC NOKIA JUCU DE SUS*	0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	565,700.00	565,700.00	0.00	0.00	0.00	0.00	565,700.00	565,700.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.67.03 - Camine culturale	0.00	330,000.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	0.00		
1	*AMENAJARI EXTERIOARE CAMIN CULTURAL VISEA*	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	*DOTARI CAMIN CULTURAL GADALIN*	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

	A.67.05 - Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	0.00	160,700.00	160,700.00	0.00	0.00	0.00	0.00	160,700.00	160,700.00	0.00		
1	*STUDIU DE PREFEZABILITATE CENTRU MULTIFUNCTIONAL DE SANATATE, ASIST SOCIALA SI DE AGREMENT*	0.00	160,700.00	160,700.00	0.00	0.00	0.00	0.00	160,700.00	160,700.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.67.06 - Servicii religioase	0.00	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	0.00		
1	*DOTARI CAPELE MORTUARE*	0.00	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.68 - Asigurari si asistenta sociala	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*CRESA SI GRADINITA JUCU HERGHELIE*	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.70 - Locuinte, servicii si dezvoltare publica	0.00	5,340,000.00	5,340,000.00	0.00	0.00	0.00	0.00	5,340,000.00	5,340,000.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	4,130,000.00	4,130,000.00	0.00	0.00	0.00	0.00	4,130,000.00	4,130,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.70.50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	0.00	4,130,000.00	4,130,000.00	0.00	0.00	0.00	0.00	4,130,000.00	4,130,000.00	0.00		
1	*INCALZIRE CENTRALA BLOCURI*	0.00	1,130,000.00	1,130,000.00	0.00	0.00	0.00	0.00	1,130,000.00	1,130,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	*LOCUINTE SOCIALE DUVANA*	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

B	Lucrari noi	0.00	1,210,000.00	1,210,000.00	0.00	0.00	0.00	0.00	1,210,000.00	1,210,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.70.05 - Alimentare cu apa	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	0.00		
1	*EXTINDERI NOI ALIMENTARE CU APA*	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.70.06 - Iluminat public si electrificari rurale	0.00	800,000.00	800,000.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	0.00		
1	*EXTINDERI NOI ILUMINAT PUBLIC*	0.00	800,000.00	800,000.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.70.50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00		
1	*SF BLOCURI ANL LOT 2*	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.74 - Protectia mediului	0.00	8,586,480.00	8,586,480.00	0.00	0.00	0.00	0.00	8,586,480.00	8,586,480.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	7,470,000.00	7,470,000.00	0.00	0.00	0.00	0.00	7,470,000.00	7,470,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*CANALIZARE MENAJERA GADALIN -VISEA*	0.00	5,270,000.00	5,270,000.00	0.00	0.00	0.00	0.00	5,270,000.00	5,270,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	*CANALIZARE MENAJERA JUCU DE SUS*	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
3	*EXTINDERE CANALIZARE DN1C*	0.00	1,700,000.00	1,700,000.00	0.00	0.00	0.00	0.00	1,700,000.00	1,700,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	1,116,480.00	1,116,480.00	0.00	0.00	0.00	0.00	1,116,480.00	1,116,480.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*CANALIZARE PLUVIALA DN*	0.00	550,000.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00	550,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	*PUNCTE COLECTARE SELECTIVA*	0.00	130,000.00	130,000.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

3	*SISTEM DE MANAGEMENT INTEGRAT AL DESEURILOR IN JUD CLUJ*	0.00	436,480.00	436,480.00	0.00	0.00	0.00	0.00	436,480.00	436,480.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.84 - Transporturi	0.00	5,010,000.00	5,010,000.00	0.00	0.00	0.00	0.00	5,010,000.00	5,010,000.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	1,010,000.00	1,010,000.00	0.00	0.00	0.00	0.00	1,010,000.00	1,010,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*MODERNIZARE STRAZI SI DRUM COMUNAL DC40, INFIINTARE POD PESTE SOMES IN COM JUCU*	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	*SF ASFALTARE STRAZI*	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*ASFALTARI*	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.87 - Alte actiuni economice	0.00	418,700.00	418,700.00	0.00	0.00	0.00	0.00	418,700.00	418,700.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	258,000.00	258,000.00	0.00	0.00	0.00	0.00	258,000.00	258,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*DEZVOLTARE COMUNA TURISTICA -EXPLOATARI GEOLOGICE APE SARATE*	0.00	258,000.00	258,000.00	0.00	0.00	0.00	0.00	258,000.00	258,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	160,700.00	160,700.00	0.00	0.00	0.00	0.00	160,700.00	160,700.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*STUDIU PREFEZABILITATE CENTRU BALNEOCLIMATERIC SI DE AGREMENT*	0.00	160,700.00	160,700.00	0.00	0.00	0.00	0.00	160,700.00	160,700.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

Sef Serviciu venituri si cheltuieli,

Inspector,